

NOTICE OF BUDGET AND WATER RATE HEARING

A public meeting of the Marcola Water District Board of Commissioners will be held June 8, 2026 at 6:00 pm at Mohawk Valley Rural Fire Station #1, 92068 Marcola Road, Marcola, Oregon. See www.rwdonline.net/marcola-board-meetings for remote meeting options. The purpose of this meeting is to consider the proposed budget for the fiscal year beginning July 1, 2026 as approved by the Marcola Water District Budget Committee. A summary of the budget is presented below. A copy of the budget may be inspected or obtained at 1550 N. 42nd Street, Springfield, Oregon, between the hours of 8:00 a.m. and 5:00 p.m. This budget is for an annual budget period, and prepared on a basis of accounting that is the same as used the preceding year.

Contact: Jamie Porter, Superintendent

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FINANCIAL SUMMARY - RESOURCES

TOTAL OF ALL FUNDS	Actual Amount 2024-25	Adopted Budget This Year 2025-26	Approved Budget Next Year 2026-27
Beginning Fund Balance/Net Working Capital	117,849	127,000	247,600
Fees, Licenses, Permits, Fines, Assessments & Other Service Charges	0	0	0
Federal, State and All Other Grants, Gifts, Allocations, Donations, Settlements	39,520	161,725	323,715
Revenue from Bonds and Other Debt	0	0	0
Interfund Transfers / Internal Service Reimbursements	5,000	25,000	0
All Other Resources Except Current Year Property Taxes	164,764	172,200	194,799
Current Year Property Taxes Estimated to be Received	15,382	15,300	15,886
Total Resources	342,515	501,225	782,000

FINANCIAL SUMMARY - REQUIREMENTS BY OBJECT CLASSIFICATION

Personnel Services	52,449	60,000	55,000
Materials and Services	91,145	178,900	146,400
Capital Outlay	6,523	72,700	357,000
Debt Service	12,546	14,600	14,600
Interfund Transfers	5,000	25,000	0
Contingencies	0	35,000	27,000
Special Payments	0	0	0
Unappropriated Ending Balance and Reserved for Future Expenditure	174,852	115,025	182,000
Total Requirements	342,515	501,225	782,000

FINANCIAL SUMMARY - REQUIREMENTS AND FULL-TIME EQUIVALENT EMPLOYEES (FTE) BY ORGANIZATIONAL UNIT OR PROGRAM *

Name of Organizational Unit or Program FTE for that unit or program			
Water Operations	342,515	501,225	782,000
FTE	0.95	0.95	0.80
Not Allocated to Organizational Unit or Program	0	0	0
FTE	0	0	0
Total Requirements	342,515	501,225	782,000
Total FTE	0.95	0.95	0.80

STATEMENT OF CHANGES IN ACTIVITIES and SOURCES OF FINANCING *

This budget reflects a water rate increase and continues to reflect use of reserve funds and operating contingencies to position the district for fluctuations in revenue and to prepare the district for future replacement of aging infrastructure. The budget assumes larger one-time revenues for grants and estimated payments for PFAS-related legal settlements.

PROPERTY TAX LEVIES

	Rate or Amount Imposed	Rate or Amount Imposed	Rate or Amount Approved
Permanent Rate Levy (rate limit 0.4037 per \$1,000)	.4037	.4037	.4037
Local Option Levy	None	None	None
Levy For General Obligation Bonds	None	None	None

STATEMENT OF INDEBTEDNESS

LONG TERM DEBT	Estimated Debt Outstanding on July 1, 2026	Estimated Debt Authorized, But Not Incurred on July 1, 2026
General Obligation Bonds	None	None
Other Bonds	None	None
Other Borrowings	\$47,478	None
Total	\$47,478	\$0

MARCOLA WATER DISTRICT
Resolution 2026-08
Resolution Adopting Budget for Fiscal Year 2026-27

WHEREAS, Marcola Water District is a domestic water supply district organized under Oregon Revised Statutes (ORS) Chapter 264, and ORS 264.410 provides that “the power and authority given to districts is vested in and shall be exercised by a board of five commissioners, each of whom shall be an elector of the district”, and

WHEREAS, the Marcola Water District Budget Committee consists of the five commissioners and up to five other District customers, and

WHEREAS, the Marcola Water District Budget Committee reviewed the proposed Fiscal Year 2026-27 budget at a meeting held on April 13, 2026 where the public was given an opportunity to provide comments on the proposed budget and water rate increase, and

WHEREAS, the Marcola Water District Budget Committee approved the proposed Fiscal Year 2026-27 budget and water rate increase at a meeting held on May 11, 2026, and

BE IT RESOLVED that the Board of Commissioners of Marcola Water District hereby adopts the budget approved by the Budget Committee and amended by the Board of Commissioners for Fiscal Year 2026-27 in the sum of \$782,000 now on file at the district office.

ADOPTED by a vote of _____ YES votes and _____ NO votes on this 8th day of June, 2026.

ATTEST:

President
Board of Commissioners

Secretary
Board of Commissioners

MARCOLA WATER DISTRICT
Resolution 2026-09
Resolution Making Appropriations for Fiscal Year 2026-27

WHEREAS, Marcola Water District is a domestic water supply district organized under Oregon Revised Statutes (ORS) Chapter 264, and ORS 264.410 provides that “the power and authority given to districts is vested in and shall be exercised by a board of five commissioners, each of whom shall be an elector of the district”, and

WHEREAS, the Marcola Water District Budget Committee consists of the five commissioners and up to five other District customers, and the Budget Committee approved the Fiscal Year 2026-27 budget on May 11, 2026 after reviewing the proposed budget on April 13, 2026 when the public was invited to provide testimony on the proposed budget and water rate increase, and

BE IT RESOLVED the Marcola Water District Board of Commissioners hereby appropriates the following amounts for the fiscal year beginning July 1, 2026, for the purposes shown below:

GENERAL FUND

Personnel Services	\$55,000
Materials & Services	\$146,400
Capital Outlay	\$32,000
Debt Service	\$14,600
Transfers Out	\$0
Contingency	<u>\$27,000</u>
Fund Total	\$275,000

REPLACEMENT RESERVE FUND

Capital Outlay	<u>\$325,000</u>
Fund Total	\$325,000

LOAN RESERVE FUND

None	<u>\$0</u>
Fund Total	\$0

ADOPTED by a vote of _____ YES votes and _____ NO votes on this 8th day of June, 2026.

ATTEST:

President
Board of Commissioners

Secretary
Board of Commissioners

MARCOLA WATER DISTRICT
Resolution 2026-10
Resolution Imposing and Categorizing Taxes for Fiscal Year 2026-27

WHEREAS, Marcola Water District is a domestic water supply district organized under Oregon Revised Statutes (ORS) Chapter 264, and ORS 264.410 provides that “the power and authority given to districts is vested in and shall be exercised by a board of five commissioners, each of whom shall be an elector of the district”, and

WHEREAS, the Marcola Water District Budget Committee consists of the five commissioners and up to five other District customers, and the Budget Committee approved the Fiscal Year 2026-27 budget on May 11, 2026 after reviewing the proposed budget on April 13, 2026 where the public was invited to provide testimony on the proposed budget and water rate increase, and

BE IT RESOLVED that the Board of Commissioners for Marcola Water District hereby imposes the taxes provided for in the adopted budget at the rate of \$0.4037 per \$1,000 of assessed value for operations and that these taxes are hereby imposed and categorized for the tax year 2026-27 upon the assessed value of all taxable property within the Marcola Water District.

	<u>Subject to the General Government Limitation</u>	<u>Excluded from the Limitation</u>
General Fund	\$0.4037 / \$ 1,000	\$0

ADOPTED by a vote of _____ YES votes and _____ NO votes on this 8th day of June, 2026.

ATTEST:

 President
 Board of Commissioners

 Secretary
 Board of Commissioners

MARCOLA WATER DISTRICT
Resolution 2026-11
Resolution Raising Water Rates

WHEREAS, Marcola Water District is a domestic water supply district organized under Oregon Revised Statutes (ORS) Chapter 264, and ORS 264.410 provides that “the power and authority given to districts is vested in and shall be exercised by a board of five commissioners, each of whom shall be an elector of the district”, and

WHEREAS, the District’s Board of Commissioners held a public hearing on June 8, 2026 to consider a water rate increase, and

WHEREAS, monthly water bills for all customers of the Marcola Water District are calculated by adding together the Monthly Base Service Charge for the appropriate meter size plus the product of the Water Usage Rate multiplied by the amount of water used in each applicable level of usage, and

WHEREAS, the District’s Board of Commissioners finds it necessary to raise water rates to pay for increased operations costs and to fund infrastructure maintenance, and

WHEREAS, notice of the proposed rate increase was printed on the water bills and duly given to all customers as required by Oregon law.

NOW THEREFORE BE IT RESOLVED the Marcola Water District Board of Commissioners hereby establishes new water rates and the base rate of a typical ¾” residential water meter shall increase to \$51.33 per month and the commodity (usage) cost of water shall increase to \$1.73 per 100 cubic feet for Tier 1 (0-15 units), \$1.90 per unit for Tier 2 (16-30 units), and \$2.15 per unit for Tier 3 (> 30 units) and that the attached Water Rate Schedule supersedes previous Water Rate Schedules and is effective on all bills mailed on or after June 25, 2026.

ADOPTED by a vote of _____ YES votes and _____ NO votes on this 8th day of June, 2026.

ATTEST:

President
Board of Commissioners

Secretary
Board of Commissioners

PROPOSED - Water Rate Schedule Effective for Bills			
Sent On or After 6/25/26 by Marcola Water District			
A. Monthly Base Service Charge (excludes all water usage)			
Meter Size	Properties Inside the Marcola Water District	Properties Outside the Marcola Water District (+33%)	
3/4"	\$ 51.33	\$ 68.27	
1"	\$ 89.54	\$ 119.09	
1 1/2"	\$ 197.12	\$ 262.16	
2"	\$ 342.59	\$ 455.65	
3"	\$ 821.32	\$ 1,092.35	
4"	\$ 1,457.84	\$ 1,938.93	
B. Water Usage Rate - All water usage to be charged at the rates below			
Usage Tiers	Properties Inside the Marcola Water District	Properties Outside the Marcola Water District (+33%)	
0-15 units	\$1.73 per 100 cu. ft.	\$2.30 per 100 cu. ft.	
16-30 units	\$1.90 per 100 cu. ft.	\$2.53 per 100 cu. ft.	
> 30 units	\$2.15 per 100 cu. ft.	\$2.86 per 100 cu. ft.	
Note:			
The base rate for larger meters is calculated using the ratio of the area of the larger meter to the area of the 3/4-inch meter.			
<i>A 1" meter can pass 1.78 times as much water and 98% of the calculated rate is charged.</i>			
<i>A 1.5" meter can pass 4 times as much water and 96% of the calculated rate is charged.</i>			
<i>A 2" meter can pass 7.1 times as much water and 94% of the calculated rate is charged.</i>			
<i>A 3" meter can pass 16 times as much water.</i>			
<i>A 4" meter can pass 28.4 times as much water.</i>			
Properties served outside the district boundary pay a +33% surcharge on base and usage.			